University Budget Committee

Agenda
Wednesday, October 16, 2013
2:00-3:00 pm
223 Hargreaves

1. Introductions – 2013-2014 UBC  attachment #1
2. Overview of Committee Plan
3. Review Supplemental Budget Request  attachment #3
4. 2013-2015 Operating & Capital Budget  attachment #4
5. EWU Computing and Engineering Projected Needs  attachment #5
6. Economic Forecast  attachment #6
7. Legislative Update
8. 2013-2014 Schedule
   o October 16 – 2:00-3:00, 223 Hargreaves
   o November 20—2:00-3:00, 223 Hargreaves
   o January 15—tbd
   o February 19—tbd
   o April 16—tbd
   o June 18—tbd